



Consumption Data

Latest Period: 01/04/2016 - 31/03/2017

| Scope | Stream | Units | 2010 Baseline Totals | 2016 Reported | 2016- 2017 | % Change vs Baseline 2010 | % Change vs Previous Year |
|-------|--------|-------|----------------------------|------------------|---------------|------------------------------|------------------------------|
|-------|--------|-------|----------------------------|------------------|---------------|------------------------------|------------------------------|

Electricity and Gas

| | | | | | | | |
|---|---------------------------------|---------------------|-------------------|-------------------|-------------------|---------------|---------------|
| Energy Consumption (Inc. Mitie-managed and landlord- managed energy supplies) | Elec | kWh | 9,091,141 | 7,306,750 | 6,624,127 | -27.1% | -9.3% |
| | Gas | kWh | 7,980,537 | 5,129,193 | 5,493,067 | -31.2% | 7.1% |
| | Total | kWh | 17,071,678 | 12,435,943 | 12,117,194 | -29.0% | -2.6% |
| | Total without MIHomeCare | kWh | 17,071,678 | 10,061,587 | 8,528,089 | -50.0% | -15.2% |
| | Intensity | kWh/Employee | 302 | 210 | 215 | -28.6% | 2.7% |
| | Intensity | kWh/£m | 9,925 | 5,569 | 5,426 | -45.3% | -2.6% |

Transport Fuel

| | | | | | | | |
|---|------------------|----------------|-------------------|-------------------|-------------------|---------------|--------------|
| Transport (Inc. Fleet and Expensed fuel) | Fleet | Ltrs | 15,780,065 | 14,765,387 | 14,436,075 | -8.5% | -2.2% |
| | Expensed | Ltrs | 1,124,286 | 1,357,653 | 1,071,037 | -4.7% | -21.1% |
| | Total | Ltrs | 16,904,351 | 16,123,040 | 15,507,112 | -8.3% | -3.8% |
| | Intensity | Ltrs/£m | 9,828 | 7,220 | 6,945 | -29.3% | -3.8% |

Water

| | | | | | | | |
|-------------------|-------|----|--------|--------|--------|-------|-------|
| Water Consumption | Water | m3 | 29,306 | 29,602 | 45,214 | 54.3% | 52.7% |
|-------------------|-------|----|--------|--------|--------|-------|-------|

Waste

| | | | | | | | |
|------------------|-------------------|--------|-------|-----|-----|--------|--------|
| Waste Management | Waste | Tonnes | 1,436 | 971 | 861 | -40.1% | -11.4% |
| | Recycled | % | 31% | 62% | 59% | 91.8% | -4.3% |
| | Waste to Landfill | Tonnes | 989 | 368 | 349 | -64.7% | -5.1% |

Current Reporting Period: 01/04/2016 - 31/03/2017