



Environmental Data

Latest Period: 01/04/2016 - 31/03/2017

Resource	Details	Scope	Units	2010 Baseline Totals	2016 Reported	2016- 2017	% Change vs Baseline 2010	% Change vs Previous Year
Electricity								
Electricity	MITIE Supplies- Generation	Scope 2	tCO2e	3,490	2,763	2,248	-35.6%	-18.6%
Electricity	MITIE Supplies- T&D Losses	Scope 3	tCO2e	281	228	203	-27.6%	-10.9%
Electricity	Landlord Supplies- All	Scope 3	tCO2e	996	665	525	-47.3%	-21.1%
Electricity	All	All Scopes	tCO2e	4,767	3,656	2,976	-37.6%	-18.6%
Gas								
Gas	MITIE Supplies	Scope 1	tCO2e	1,066	710	795	-25.4%	12.0%
Gas	MITIE Supplies- Upstream	Scope 3	tCO2e	110	96	108	-1.9%	13.0%
Gas	Landlord Supplies	Scope 3	tCO2e	412	268	245	-40.6%	-8.5%
Gas	All	All Scopes	tCO2e	1,588	1,073	1,148	-27.7%	6.9%
Water								
Water	All	Scope 3	tCO2e	10.08	10.18	15.55	54.2%	52.7%
Transport Fuel								
Transport	Fleet	Scope 1	tCO2e	40,277	37,978	37,128	-7.8%	-2.2%
Transport	Fleet- Upstream	Scope 3	tCO2e	9,052	8,529	8,335	-7.9%	-2.3%
Transport	Expensed	Scope 3	tCO2e	2,865	3,508	2,797	-2.4%	-20.3%
Transport	Expensed- Upstream	Scope 3	tCO2e	644	789	594	-7.7%	-24.7%
Transport	All	All Scopes	tCO2e	52,838	50,803	48,854	-7.5%	-3.8%
Totals by scope								
Total	1	Scope 1	tCO2e	41,343	38,688	37,923	-8.3%	-2.0%
Total	2	Scope 2	tCO2e	3,490	2,763	2,248	-35.6%	-18.6%
Total	3	Scope 3	tCO2e	14,370	14,092	12,822	-10.8%	-9.0%
Total (92% vehicle fuel)	All	All Scopes	tCO2e	59,204	55,543	52,993	-10.5%	-4.6%
Total	3 (excluding Upstream)	Scope 3	tCO2e	4,564	4,679	3,786	-17.1%	-19.1%
Waste								
Created Waste	-	-	tonnes	1,436	971	861	-40.1%	-11.4%
General Waste	-	-	tonnes	989	368	349	-64.7%	-5.1%
Recycled Waste	-	-	tonnes	447	603	512	14.5%	-15.2%
% Recycled	-	-	%	31.00%	62.11%	59.44%	91.8%	-4.3%
Other Information								
Intensity	-	Scope 1+2	tCO2e/employee	0.79	0.66	0.64	-18.7%	-3.1%
Intensity (Target 35% reduction)	-	Scope 1+2	tCO2e/£m	26.07	18.56	17.99	-31.0%	-3.1%
Intensity	Water	-	m3/employee	0.51797	0.47487	0.72532	40.0%	52.7%
Intensity	Water	-	tCO2e/employee	0.00018	0.00016	0.00025	40.0%	52.7%
Intensity	Water	-	tCO2e/£m	0.00586	0.00456	0.00697	18.8%	52.7%
Intensity	Created Waste	-	t/employee	0.02538	0.01558	0.01381	-45.6%	-11.4%