

Resource	Details	Scope	Units	18/19	18/19	19/20	% Change vs. Baseline	% Change vs. Previous Year
				New Baseline Totals	Annual Total	Annual Total		
Electricity	MITIE Supplies- Generation	Scope 2	tCO2e	857.08	857.08	612.96	-28%	-28%
Electricity	MITIE Supplies- T&D Losses	Scope 3	tCO2e	73.06	73.06	52.05	-29%	-29%
Electricity	Landlord Supplies- All	Scope 3	tCO2e	188.00	188.00	459.71	145%	145%
Gas	MITIE Supplies	Scope 1	tCO2e	541.82	541.82	279.02	-49%	-49%
Gas	MITIE Supplies- Upstream	Scope 3	tCO2e	75.31	75.31	36.29	-52%	-52%
Gas	Landlord Supplies	Scope 3	tCO2e	119.00	119.00	413.60	248%	248%
Water	All	Scope 3	tCO2e	31.03	31.03	36.39	17%	17%
Total Waste	-	Scope 3	tCO2e			228.38	0%	0%
Landfill Waste Recycled	-	Scope 3	tCO2e			220.57	0%	0%
Waste	-	Scope 3	tCO2e			7.81	0%	0%
Transport Fuel	Fleet	Scope 1	tCO2e	27,513.63	27,513.63	26162.21	-5%	-5%
Transport Fuel	Fleet- Upstream	Scope 3	tCO2e	6,530.59	6,530.59	6254.86	-4%	-4%
Transport Fuel	Expensed - Upstream	Scope 3	tCO2e	255.00	255.00	362.26	42%	42%
Transport Fuel	Electricity	Scope 2	tCO2e			1.08	0%	0%
Transport Fuel	Electricity	Scope 3	tCO2e			0.09	0%	0%
	Rail	Scope 3	tCo2e			290.32	0%	0%
	Air	Scope 3	tCO2e			387.69	0%	0%
Hotels	Hotel Stay	Scope 3	tCO2e			379.84	0%	0%
Electricity Total	All	All Scopes	tCO2e	1,118.14	1,118.14	1124.72	1%	1%
Gas Total	All	All Scopes	tCO2e	736.14	736.14	728.91	-1%	-1%
Water Total	All	Scope 3	tCO2e	31.03	31.03	36.39	17%	17%
Transport Total	All	All Scopes	tCO2e	34,299.22	34,299.22	33458.51	-2%	-2%
Waste Total	All	Scope 3	tCO2e	-	-	228.38	0%	0%
							0%	0%
Total by Scope		Scope 1	tCO2e	28,055.45	28,055.45	26441.23	-6%	-6%
Total by Scope		Scope 2	tCO2e	857.08	857.08	614.04	-28%	-28%
Total by Scope		Scope 3	tCO2e	7,271.99	7,271.99	8901.48	22%	22%
Total		All Scopes	tCO2e	36,184.52	36,184.52	35956.74	-1%	-1%
Total	3 (excluding upstream)	Scope 3	tCO2e	411.09	411.09	1190.13	190%	190%
							0%	0%
Intensity	-	Scope 1&2	tCO2e/employee	0.55	0.59	0.52	-6%	-13%
Intensity	-	Scope 1&2	tCO2e/£m	14.46	14.46	12.18	-16%	-16%
Intensity	Water	-	m3/employee	0.55873	0.60231	0.66	18%	9%
Intensity	Water	-	tCO2e/employee	0.00063	0.00063	0.00	9%	9%
Intensity	Water	-	tCO2e/£m	0.01552	0.01552	0.02	6%	6%
Intensity	Created Waste	-	tCO2e/employee	-	-	0.00	0%	0%

