

Mitie Group PLC - Environmental Emissions Dashboard FY20/21								
				18/19	19/20	20/21	% Change vs. Baseline	% Change vs. Previous Year
Resource	Details	Scope	Units	Baseline Totals	Annual Total	YTD		
Electricity	MITIE Supplies-Generation	Scope 2	tCO2e	857.08	612.90	463.62	-46%	-24%
Electricity	MITIE Supplies-T&D Losses	Scope 3	tCO2e	73.06	52.04	39.87	-45%	-23%
Electricity	Landlord Supplies-All	Scope 3	tCO2e	188.00	486.23	254.84	36%	-48%
Gas	MITIE Supplies	Scope 1	tCO2e	541.82	279.02	162.23	-70%	-42%
Gas	MITIE Supplies-Upstream	Scope 3	tCO2e	75.31	36.29	21.10	-72%	-42%
Gas	Landlord Supplies	Scope 3	tCO2e	119.00	436.08	378.63	218%	-13%
Water	All	Scope 3	tCO2e	31.03	38.95	9.18	-70%	-76%
Total Waste	-	Scope 3	tCO2e	228.38	228.38	12.02	-95%	-95%
Landfill Waste	-	Scope 3	tCO2e	220.57	220.57	5.42	-98%	-98%
EFW & Recycled Waste	-	Scope 3	tCO2e	7.81	7.81	6.60	-15%	-15%
Transport Fuel	Fleet	Scope 1	tCO2e	27,513.63	26,162.21	18556.73	-33%	-29%
Transport Fuel	Fleet- Upstream	Scope 3	tCO2e	6,530.59	6,254.86	4469.51	-32%	-29%
Transport Fuel	Expensed - Upstream	Scope 3	tCO2e	1,093.00	1,518.76	690.44	-37%	-55%
Transport Fuel	Electricity	Scope 2	tCO2e		18.21	22.02	0%	21%
Transport Fuel	Electricity	Scope 3	tCO2e		1.55	1.89	0%	22%
Business Travel	Rail	Scope 3	tCo2e	299.09	299.09	24.06	-92%	-92%
Business Travel	Air	Scope 3	tCO2e	407.83	407.83	33.04	-92%	-92%
Business Travel	Hotel Stay	Scope 3	tCO2e	423.67	423.67	403.87	-5%	-5%
Electricity Total	All	All Scopes	tCO2e	1,118.14	1,151.18	758.33	-32%	-34%
Gas Total	All	All Scopes	tCO2e	736.14	751.38	561.96	-24%	-25%
Water Total	All	Scope 3	tCO2e	31.03	38.95	9.18	-70%	-76%
Transport Total	All	All Scopes	tCO2e	35,844.14	34,643.93	23797.69	-34%	-31%
Total by Scope	Scope 1		tCO2e	28,055.45	26,441.23	18718.96	-33%	-29%
Total by Scope	Scope 2		tCO2e	857.08	613.98	485.65	-43%	-21%
Total by Scope	Scope 3		tCO2e	8,816.91	10,182.27	6338.45	-28%	-38%
Total	All Scopes		tCO2e	37,729.44	37,237.49	25543.06	-32%	-31%
Total	3 (excluding upstream)	Scope 3	tCO2e	411.09	1,241.69	694.55	69%	-44%
Intensity	-	Scope 1&2	tCO2e/employee	0.55	0.52	0.37	-33%	-29%
Intensity	-	Scope 1&2	tCO2e/£m	14.46	12.18	8.98	-38%	-26%
Intensity	Water	-	m3/employee	0.55873	0.70522	0.51	-9%	-28%
Intensity	Water	-	tCO2e/employee	0.00063	0.00074	0.00	-72%	-76%
Intensity	Water	-	tCO2e/£m	0.01552	0.01753	0.00	-72%	-76%

*Reported data covers company emissions and energy consumption that occurs within the UK for Mitie excluding Interserve, Interserve data will be included from FY2122 onwards