

# Mitie Group Environmental Data FY22/23

Resource	Details	Scope	Units	18/19 Baseline Totals	19/20 Annual Total	20/21 Annual Total	21/22 Annual Total	22/23 Annual Total	% Change vs. Baseline	% Change vs. Previous Year
Gas	MITIE Supplies	Scope 1	tCO <sub>2</sub> e	541.82	279.02	162.23	42.95	47.61	-91%	11%
Transport Fuel	Fleet (Liquid Fuel)	Scope 1	tCO <sub>2</sub> e	27,513.63	26,162.21	18,556.73	19,371.28	20,482.13	-26%	6%
Electricity	MITIE Supplies – Generation	Scope 2	tCO <sub>2</sub> e	857.08	612.90	463.62	307.09	452.34	-38%	73%
Transport Fuel	Electricity (EV)	Scope 2	tCO <sub>2</sub> e		18.21	22.02	875.32	1,456.87		66%
Gas	MITIE Supplies – Upstream	Scope 3	tCO <sub>2</sub> e	75.31	36.29	21.10	48.74	51.90	-31%	6%
Gas	Landlord Supplies	Scope 3	tCO <sub>2</sub> e	119.00	436.08	378.63	243.73	259.98	118%	7%
Electricity	MITIE Supplies – T&D Losses	Scope 3	tCO <sub>2</sub> e	73.06	52.04	39.87	84.61	94.35	29%	12%
Electricity	Landlord Supplies – All	Scope 3	tCO <sub>2</sub> e	188.00	486.23	254.84	649.01	520.28	177%	-20%
Water	All	Scope 3	tCO <sub>2</sub> e	31.03	38.95	9.18	0.65	2.44	-92%	273%
Landfill Waste	–	Scope 3	tCO <sub>2</sub> e	220.57	220.57	5.42	8.82	1.03	-100%	-88%
EFW/Recycled/AD Waste	–	Scope 3	tCO <sub>2</sub> e	7.81	7.81	6.60	7.44	5.41	-31%	-27%
Transport Fuel	Fleet – Upstream	Scope 3	tCO <sub>2</sub> e	6,530.59	6,254.86	4,469.51	4,871.63	4,751.92	-27%	-2%
Transport Fuel	Expensed – Upstream	Scope 3	tCO <sub>2</sub> e	1,093.00	1,518.76	690.44			-100%	
Transport Fuel	Electricity (EV) – Upstream	Scope 3	tCO <sub>2</sub> e		1.55	1.89	29.56	50.88		72%
Business Travel	Rail	Scope 3	tCO <sub>2</sub> e	299.09	299.09	24.06	166.53	241.12	-19%	45%
Business Travel	Air	Scope 3	tCO <sub>2</sub> e	407.83	407.83	33.04	279.69	885.87	117%	217%
Business Travel	Hotel Stay	Scope 3	tCO <sub>2</sub> e	423.67	423.67	403.87	832.25	733.70	73%	-12%
Commuting	Commuting Survey	Scope 3	tCO <sub>2</sub> e	767.41		767.41	310.21	45,540.84	5,834%	14580%
Working From Home	Working From Home	Scope 3	tCO <sub>2</sub> e	93.08		93.08	403.44	957.01	928%	137%
Supply Chain	Purchased Goods & Services	Scope 3	tCO <sub>2</sub> e				257,010.14	215,556.40		-16%
Supply Chain	Upstream Transport & Distribution	Scope 3	tCO <sub>2</sub> e				9,060.36	30,461.30		236%
Electricity Total	All	All Scopes	tCO <sub>2</sub> e	1,118.14	1,151.18	758.33	1,040.71	1,066.97	2%	10%
Gas Total	All	All Scopes	tCO <sub>2</sub> e	736.14	751.38	561.96	335.42	359.49	-51%	7%
Transport Total	All	All Scopes	tCO <sub>2</sub> e	35,844.14	34,662.51	23,797.69	25,594.01	27,868.79	-22%	9%
Water Total	All	Scope 3	tCO <sub>2</sub> e	31.03	38.95	9.18	0.65	2.44	-92%	273%
Waste Total	All	Scope 3	tCO <sub>2</sub> e	219.03	525.18	264.02	649.67	522.73	139%	-20%
Supply Chain	All	Scope 3	tCO <sub>2</sub> e				266,071	246,018		-8%
Total by Scope		Scope 1	tCO <sub>2</sub> e	28,055.45	26,441.23	18,718.96	19,414.23	20,529.74	-27%	6%
Total by Scope		Scope 2	tCO <sub>2</sub> e	857.08	631.11	485.65	1,182.41	1,909.21	123%	61%
Total by Scope		Scope 3	tCO <sub>2</sub> e	10,329.45	10,183.73	7,198.95	274,006.83	300,114.45	2,805%	10%
Total		All Scopes	tCO <sub>2</sub> e	39,241.98	37,256.07	26,403.56	294,603.47	322,553.40	722%	9%
Total	3 Excluding Upstream	Scope 3	tCO <sub>2</sub> e	2,557.49	2,320.23	1,976.14	259,911.92	264,704.09	10,250%	2%
Total Excluding Upstream		All Scopes	tCO <sub>2</sub> e	31,470.02	29,392.57	21,180.75	280,508.56	287,143.04	812%	2%
Intensity	Employee	Scope 1&2	tCO <sub>2</sub> e/employee	0.59	0.52	0.37	0.31	0.39	-34%	25%
Intensity	Revenue	Scope 1&2	tCO <sub>2</sub> e/£m	14.46	12.19	8.98	5.28	5.54	-62%	5%
Intensity (UK Only)	Revenue	Scope 1&2	tCO <sub>2</sub> e/£m		12.19	8.98	5.28	5.21	-1%	-1%
Intensity	Water	–	m <sup>3</sup> /employee	0.56	0.71	0.51	0.07	0.29	-49%	327%
Intensity	Water	–	tCO <sub>2</sub> e/employee	0.00	0.00	0.00	0.00	0.00	-93%	327%
Intensity	Water	–	tCO <sub>2</sub> e/£m	0.02	0.02	0.00	0.00	0.00	-96%	259%
Intensity	Created Waste	–	tCO <sub>2</sub> e/employee	0.00	0.00	0.00				